PROJECT DOCUMENT

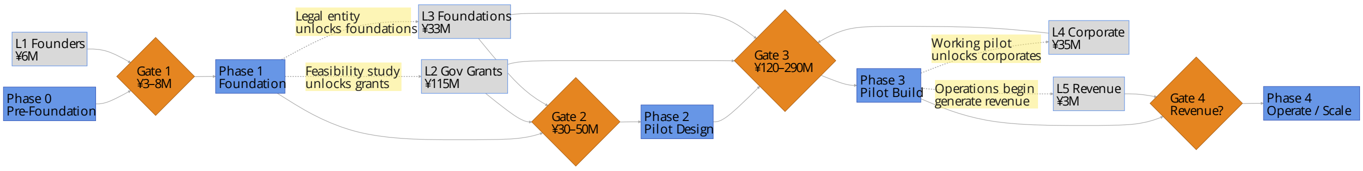
BIOMASS ENERGY & AI

Phases & Funding Flowchart

v3.0 · 2026-08-14 · Rob Oudendijk

> **Nothing is secured yet.** This is a target/pipeline funding stack, not raised money — see table on page 2.

Phase Spine & Funding Stack



How to read it: Follow the main spine left to right — the five project phases. Orange diamonds are funding gates: each asks "have we secured enough to proceed?" A gate that falls short holds the project and triggers a re-pitch, rather than advancing. The grey boxes (L1–L5) are the five funding layers feeding each gate. Dotted arrows are the feedback loop — finishing a phase produces deliverables (feasibility study, legal entity, working pilot) that unlock the *next* funding layer. That loop is the engine that lets the project grow without permanent outside subsidy.

Funding Stack — Target / Pipeline (Baseline Rev 1) — nothing secured yet

Layer	Source	Target	Secured to date
L1 — Founders	Founder capital (Rob Oudendijk)	¥6M	¥0
L2 — Government Grants	National / prefectural / municipal	¥115M	¥0
L3 — Foundations	Philanthropic foundations	¥33M	¥0
L4 — Corporate Partners	Corporate sustainability / CSR	¥35M	¥0
L5 — Operating Revenue	Early data center / energy / EV revenue	¥3M	¥0
Total Funding Target		**¥192M**	**¥0**
BAC (project budget baseline)		**¥220M**	
+ Management Reserve		¥25M	
Total Project Budget		**¥245M**	
Funding Gap vs BAC (if target stack fully lands)		**¥28M**	
Funding Gap vs Total Budget (if target stack fully lands)		**¥53M**	

> **Nothing is committed yet.** As of 2026, ¥0 has actually landed across all five layers — including L1 founder capital. Every figure above is a planning target, to be replaced with confirmed amounts as agreements land. If the ¥192M target stack is not fully realized, the true shortfall is larger than ¥28–53M.
>
> **Named path for part of the gap:** the village-led 地域脱炭素移行・再エネ推進交付金 (MoE) — 2/3–3/4 subsidy on solar/battery/EV/private-wire capex, paid to the village via 官民連携, targeting Phases 2–3.
>
> **Cashflow timing matters as much as the total.** Even in the best case where the full ¥192M lands as planned, the modeled cash balance goes negative around Phase 3 (bottoming near −¥28M) — so funding must be secured and *disbursable* before Gate 3, not at project end. A ~¥25M bridge facility is the planned shock absorber for that peak.

Sources: MoE 地域脱炭素移行・再エネ推進交付金 — https://policies.env.go.jp/policy/roadmap/grants/

mitsue.it

The BIOMASS ENERGY & AI project · Mitsue Village, Nara Prefecture, Japan
Contact: Rob Oudendijk · oudendijk.biz@gmail.com · 080-2260-5966